

CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2020

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
TOTAL CHELTUIELI		0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
Invatamant	65.02	0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
Invatamant secundar	65.02.04	0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
Invatamant secundar superior	65.02.04.02	0	0	451.700	561.200	370.021	370.021	370.021	0	302.641
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	451.700	561.200	0	0	370.021	0	0
Deficit	99.02	0	0	451.700	561.200	0	0	370.021	0	0
SECTIUNEA DE FUNCTIONARE		0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
TOTAL CHELTUIELI		0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
Invatamant	65.02	0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
Invatamant secundar	65.02.04	0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
Invatamant secundar superior	65.02.04.02	0	0	395.700	505.200	316.208	316.208	316.208	0	283.108
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	395.700	505.200	0	0	316.208	0	0
Deficit	99.02	0	0	395.700	505.200	0	0	316.208	0	0
SECTIUNEA DE DEZVOLTARE		0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
TOTAL CHELTUIELI		0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
Invatamant	65.02	0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
Invatamant secundar	65.02.04	0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
Invatamant secundar superior	65.02.04.02	0	0	56.000	56.000	53.813	53.813	53.813	0	19.533
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	56.000	56.000	0	0	53.813	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Deficit	99.02	0	0	56.000	56.000	0	0	53.813	0	0

**DIRECTOR
PROF SILVIA GHELESIAN**

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**CONTABIL SEF
MIRCEA POPESCU**

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